

CAPITAL OUTLAY FY2019 REQUEST AND OTHER

Law 01-150-00028 Codification of Code Book	\$ 5,000
• Base Project Cost	\$ 2,400
• Annual Maintenance Agreement	\$ 1,195
• Additional Options	\$ 1,405

Police Patrol

01-220-00080 and 01-220-00043 Building Repair	\$ 80,431
• Six (6) New CF 53 Toughbooks	\$ 7,500
• Thirteen (13) CF 53 Docking Stations w/BoomArm	\$ 17,413
• Access Panels, Interior/Rear/Exterior and Interview Room Recorder	\$ 6,350
• Install Flagpole Camera Downtown	\$ 2,100
• USDA 25% Match Grant-Livescan, Printer, In Car Radar Units	\$ 14,242
• Design Skelton Framework for PCPD Website	\$ 800
• Update/Remodel Dispatch Center (approx..cost)	\$ 4,995
• Fourteen (14) Pepper Guns	\$ 8,821
• Two (2) Dispatch 24/7 Chairs	\$ 4,325
• Dispatch Console Equipment Two Units	\$ 12,227
• Seventeen (17) Portable Radio Holsters	\$ 1,658

Street and Highways

01-340-00080 Capital Outlay and 01-340-00081 Const/Paving	\$ 78,143
• Capital Outlay – Not Itemized	\$ 28,143
• Const/Paving – Not Itemized	\$ 50,000

Housing and Urban Development

01-510-00080 Capital Outlay	\$ 3,000
• Printer	\$ 3,000

Con't FY2019 Capital Outlay and Other

Ambulance

<u>22-222-00080 Capital Outlay</u>	<u>\$19,000</u>
• One (1) LUCAS 3 CPR Device	\$15,000
• Six (6) North American Rescue	\$ 4,000

Water Department

<u>61-350-00080 Capital Outlay</u>	<u>\$ 86,420</u>
• One (1) Pro Coat LLC Paint WTP Tanks and Pipes	\$16,925
• One (1) S.R. Pete Install HVAC at WTP	\$10,615
• Two (2) Rehab Wells Clarke and Oak	\$58,880

<u>FUND</u>	<u>AMOUNT</u>
01 - General Fund	\$166,574
22 – Ambulance Fund	\$ 19,000
61 – Water and Wastewater	<u>\$ 86,420</u>
TOTAL	\$271,994

Prepared: 03/26/2018 jlw