



FY2026 APPROVED BUDGET BY MAYOR & COUNCIL ON 06/16/2025

City of Pocomoke, MD

Fiscal Year 2026 Period 07/01/2025 Thru 06/30/2026

FY 2026 Budget

Fund: 01 - GENERAL FUND

Revenue

030 - OPERATING REVENUES

7,583,341

Revenue Total: 7,583,341

Expense

110 - LEGISLATIVE	150,300
120 - EXECUTIVE - CITY MANAGER	168,150
125 - EXECUTIVE - CITY MAYOR	19,100
130 - ELECTIONS	1,850
140 - FINANCIAL ADMINISTRATION	323,250
150 - LAW	59,000
170 - GENERAL SERVICES	159,420
180 - OTHER	15,000
210 - POLICE ADMIN AND CONTROL	179,500
220 - POLICE PATROL AND INVESTIGATION	1,530,600
230 - POLICE TRAINING	60,000
240 - POLICE SUPPORT SERVICES	203,000
265 - FIRE DEPARTMENT	197,000
285 - K-9 EXPENDITURES	6,500
290 - COMMUNITY EVENTS AND GRANTS	7,000
310 - PUBLIC WORKS GEN ADMIN	320,250
320 - STREET SANITATION	16,000
325 - WASTE COLLECTION	222,000
326 - WASTE DISPOSAL	154,000
330 - GROUND MAINTENANCE	152,500
340 - STREET AND HIGHWAYS	822,900
345 - SNOW AND ICE REMOVAL	12,000
348 - STREET LIGHTING	210,000
349 - MECHANICAL-AUTO DEPARTMENT	65,400
410 - GOLF COURSE	1,000
420 - LOG CABIN	13,000
430 - RAILROAD STATION	5,400
440 - PARKS	64,500
460 - DOCKS AND DOCK AREA	4,000
470 - GRANT WRITER	24,000
475 - ECONOMIC DEVELOPMENT COORDINATOR	182,300
510 - PLANINING AND ZONING	181,250
520 - CODE ENFORCEMENT	195,700
630 - EVENTS PROMOTION AND COORDINATOR	53,500
730 - PRINCIPAL OTHER	39,600
760 - INTEREST OTHER	34,800
810 - PAYROLL COST	770,000
820 - WORKER'S COMPENSATION	60,000
840 - INSURANCE	700,500
850 - DONATIONS	72,000
860 - CITY OWNED PROPERTIES	37,500
910 - TRANSFERS	89,571

Expense Total: 7,583,341

Fund: 01 - GENERAL FUND Surplus (Deficit): -

Fund: 22 - AMBULANCE FUND**Revenue**

030 - OPERATING REVENUES

2,314,550

Revenue Total: 2,314,550**Expense**

222 - PAYROLL COST AND BENEFITS

2,314,550

Expense Total: 2,314,550**Fund: 22 - AMBULANCE FUND Surplus (Deficit):** -**Fund: 61 - WATER AND SEWER FUND****Revenue**

030 - OPERATING REVENUES

5,141,482

Revenue Total: 5,141,482**Expense**

350 - WATER

3,312,932

355 - SEWER

1,022,450

356 - SEPTAGE RECEIVING STATION

73,000

360 - OTHER

733,100

Expense Total: 5,141,482**Fund: 61 - WATER AND SEWER FUND Surplus (Deficit):** -